# 介護老人保健施設（法非適用企業）

資料1-2

（単位：千円）

| 団体名 | 北海道 | 北海道 | 北海道 | 北海道 | 北海道 | 北海道 | 北海道 | 北海道 | 北海道 | 青森県 | 青森県 | 山形県 | 福島県 | 群馬県 | 埼玉県 | 東京都 | 福井県 | 長野県 | 岐阜県 | 岐阜県 | 岐阜県 | 三重県 | 京都府 | 島根県 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 由仁町 | 上川町 | 利尻富士町 | 雄武町 | 豊浦町 | 白老町 | 新ひだか町 | 厚岸町 | 別海町 | むつ市 | 田子町 | 飯豊町 | 只見町 | 藤岡市 | 飯能市 | 国分寺市 | 南越前町 | 北アルプス広域連合 | 郡上市 | 下呂市 | 東白川村 | 南伊勢町 | 京丹波町 | 津和野町 |
| 施設名 | 由仁町介護老人保健施設 | 上川町立介護老人保健施設つつじ苑 | 利尻島老人保健施設 | 介護老人保健施設 | 総合保健福祉施設事業 | 町立介護老人保健施設きたこぶし | 新ひだか町介護老人保健施設まきば | 厚岸町介護老人保健施設 | 介護サービス事業特別会計 | 介護老人保健施設 | 田子町介護老人保健施設老健たっこ | 飯豊町介護老人保健施設 | 只見町介護老人保健施設こぶし苑 | 介護老人保健施設鬼石 | 介護老人保健施設 東吾野医療介護センター | 国分寺市介護老人保健施設すこやか | 南越前町老人保健施設特別会計 | 介護老人保健施設 虹の家 | 和良介護老人保健施設 | 小坂老人保健施設 | 介護老人保健施設 | 介護老人保健施設 水脈の郷 | 京丹波町介護療養型老人保健施設 | せせらぎ |
| 施設種別名 | 介護老人保健施設 | 介護老人保健施設 | 介護老人保健施設 | 介護老人保健施設 | 介護老人保健施設 | 介護老人保健施設 | 介護老人保健施設 | 介護老人保健施設 | 介護老人保健施設 | 介護老人保健施設 | 介護老人保健施設 | 介護老人保健施設 | 介護老人保健施設 | 介護老人保健施設 | 介護老人保健施設 | 介護老人保健施設 | 介護老人保健施設 | 介護老人保健施設 | 介護老人保健施設 | 介護老人保健施設 | 介護老人保健施設 | 介護老人保健施設 | 介護老人保健施設 | 介護老人保健施設 |
| 1. 事業開始年月日 | H.30. 2.28 | H.21.10. 1 | H.12. 7. 1 | H.24. 3. 1 | H.12. 4.20 | H.21. 4. 1 | H.12. 4. 1 | H.24. 4. 1 | H.12. 4. 1 | H.21. 3.17 | H.19. 3.28 | H.18. 5.31 | H.12. 4. 1 | H.12. 4. 1 | H.23. 4. 1 | H.12. 4. 1 | H.17. 1. 1 | H.12. 4. 1 | H. 6. 4.13 | H.13. 3. 1 | H.22. 5. 1 | H.24. 3. 1 | H.21.10. 1 | H.20. 3.31 |
| 2. 指定管理者制度 | 無 | 無 | 無 | 無 | 無 | 無 | 無 | 無 | 無 | 利用料金制 | 無 | 無 | 無 | 無 | 利用料金制 | 利用料金制 | 無 | 無 | 無 | 無 | 無 | 利用料金制 | 無 | 代行制 |
| 3. 施設 | | | | | | | | | | | | | | | | | | | | | | | | |
| （1）施設数 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| （2）定員 | | | | | | | | | | | | | | | | | | | | | | | | |
| ア 指定介護老人福祉施設 | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – |
| イ 介護老人保健施設 | 29 | 29 | 40 | 26 | 50 | 29 | 50 | 23 | 50 | 29 | 29 | 30 | 50 | 50 | 29 | 50 | 30 | 50 | 40 | 29 | 16 | 29 | 19 | 46 |
| ウ 通所介護 | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – |
| エ 通所リハビリテーション | – | 10 | 10 | – | – | – | – | – | 25 | – | – | 30 | 10 | 20 | 20 | 15 | 6 | – | 15 | – | – | – | – | 30 |
| オ 短期入所生活介護 | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – |
| （3）延床面積（㎡） | 1,817 | 3,843 | 1,816 | 256 | 1,570 | 632 | 1,920 | 772 | 3,503 | 848 | 1,659 | 3,017 | 2,013 | 1,710 | 980 | 2,304 | 1,527 | 2,475 | 2,060 | 1,435 | 935 | 1,304 | 660 | 1,953 |
| （4）居室床面積（㎡） | 243 | 234 | 386 | 229 | 570 | 205 | 991 | 177 | 464 | 304 | 324 | 550 | 422 | 494 | 334 | 554 | 318 | 423 | 373 | 276 | 24 | 302 | 184 | 38 |
| 4. 業務 | | | | | | | | | | | | | | | | | | | | | | | | |
| （1）施設サービス | | | | | | | | | | | | | | | | | | | | | | | | |
| ア 年延施設サービス利用者数 | 4,613 | 5,087 | 13,452 | 7,446 | 15,729 | 9,726 | 13,124 | 6,987 | 11,550 | 9,014 | 6,577 | 10,178 | 13,122 | 15,103 | 10,585 | 14,870 | 8,876 | 14,078 | 7,450 | 7,208 | 4,832 | 10,570 | 4,231 | 10,242 |
| イ 年延入所定員 | 10,614 | 9,882 | 13,908 | 9,516 | 18,300 | 10,585 | 18,300 | 8,418 | 18,300 | 10,614 | 10,614 | 10,980 | 18,300 | 18,300 | 10,614 | 18,300 | 10,288 | 18,300 | 14,640 | 10,585 | 5,840 | 10,614 | 6,954 | 16,836 |
| （2）居宅サービス | | | | | | | | | | | | | | | | | | | | | | | | |
| ア 訪問介護 | | | | | | | | | | | | | | | | | | | | | | | | |
| 年延居宅サービス利用者数 | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – |
| イ 訪問入浴介護 | | | | | | | | | | | | | | | | | | | | | | | | |
| 年延居宅サービス利用者数 | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – |
| ウ 訪問看護 | | | | | | | | | | | | | | | | | | | | | | | | |
| 年延居宅サービス利用者数 | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | 104 | 3,273 | – | – |
| エ 訪問リハビリテーション | | | | | | | | | | | | | | | | | | | | | | | | |
| 年延居宅サービス利用者数 | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – |
| オ 居宅療養管理指導 | | | | | | | | | | | | | | | | | | | | | | | | |
| 年延居宅サービス利用者数 | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | 21 | – | – | – |
| カ 通所介護 | | | | | | | | | | | | | | | | | | | | | | | | |
| 年延居宅サービス利用者数 | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – |
| キ 通所リハビリテーション | | | | | | | | | | | | | | | | | | | | | | | | |
| 年延居宅サービス利用者数 | – | 724 | 1,907 | – | – | – | – | – | 4,292 | – | – | 5,223 | 840 | 4,101 | 2,871 | 3,424 | 1,356 | 4,981 | 2,382 | – | – | 582 | – | 4,909 |
| ク 短期入所生活介護 | | | | | | | | | | | | | | | | | | | | | | | | |
| 年延居宅サービス利用者数 | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – |
| 年延入所定員 | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – |
| ケ 短期入所療養介護 | | | | | | | | | | | | | | | | | | | | | | | | |
| 年延居宅サービス利用者数 | 277 | 100 | 405 | 58 | 28 | – | – | 28 | 949 | – | 277 | 10,178 | 3,965 | 1,653 | – | 1,495 | 1,412 | 2,659 | 2,482 | 1,852 | 3,345 | – | 1,317 | 4,684 |
| コ 福祉用具貸与 | | | | | | | | | | | | | | | | | | | | | | | | |
| 年延居宅サービス利用者数 | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – |
| （3）居宅介護支援 | | | | | | | | | | | | | | | | | | | | | | | | |
| 年延居宅介護支援利用者数 | – | – | – | – | – | – | – | – | – | – | – | – | – | 793 | – | – | – | – | – | – | – | 415 | – | – |
| （4）その他 | | | | | | | | | | | | | | | | | | | | | | | | |
| 年延介護サービス利用者数 | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – |
| 5. 職員数 | | | | | | | | | | | | | | | | | | | | | | | | |
| （1）計 | 7 | 39 | 30 | 15 | 25 | 2 | 22 | 8 | 42 | – | 11 | 45 | 2 | 39 | – | – | 16 | 12 | 24 | 21 | 7 | – | 6 | – |
| （2）損益勘定職員数 | 7 | 39 | 30 | 15 | 25 | 2 | 22 | 8 | 42 | – | 11 | 45 | 2 | 39 | – | – | 16 | 12 | 24 | 21 | 7 | – | 6 | – |
| （3）資本勘定職員数 | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – |
| 1. 収益的収支 | | | | | | | | | | | | | | | | | | | | | | | | |
| （1）総収益 | 109,890 | 188,175 | 202,913 | 123,913 | 192,504 | 111,151 | 215,118 | 77,802 | 404,328 | 183 | 135,056 | 259,759 | 254,235 | 259,769 | 20,226 | 37,778 | 169,232 | 250,165 | 161,409 | 162,790 | 106,157 | 4,664 | 142,636 | 280,742 |
| ア 介護サービス収益 | 57,920 | 82,558 | 167,225 | 102,119 | 172,277 | 111,026 | 141,792 | 77,802 | 168,946 | – | 77,585 | 162,986 | 210,395 | 252,018 | – | – | 139,187 | 249,397 | 142,632 | 91,603 | 64,938 | – | 72,881 | 246,124 |
| （ア）料金収入 | 52,143 | 67,342 | 167,225 | 102,119 | 172,277 | 111,026 | 141,569 | 77,785 | 168,858 | – | 77,563 | 162,986 | 210,395 | 251,285 | – | – | 139,187 | 249,397 | 142,205 | 91,603 | 63,244 | – | 72,871 | 246,124 |
| （イ）その他 | 5,777 | 15,216 | – | – | – | – | 223 | 17 | 88 | – | 22 | – | – | 733 | – | – | – | – | 427 | – | 1,694 | – | 10 | – |
| イ 介護サービス外収益 | 51,970 | 105,617 | 35,688 | 21,794 | 20,227 | 125 | 73,326 | – | 235,382 | 183 | 57,471 | 96,773 | 43,840 | 7,751 | 20,226 | 37,778 | 30,045 | 768 | 18,777 | 71,187 | 41,219 | 4,664 | 69,755 | 34,618 |
| （ア）国庫補助金 | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – |
| （イ）都道府県補助金 | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | 86 | – | – | – | – | – | – | – |
| （ウ）他会計繰入金 | 51,936 | 105,000 | 35,445 | 16,500 | 20,227 | – | 72,613 | – | 233,931 | 183 | 57,360 | 94,820 | 128 | 5,250 | 20,226 | 37,778 | 29,600 | – | 18,777 | 71,155 | 41,219 | 4,664 | 68,300 | 34,500 |
| （エ）その他 | 34 | 617 | 243 | 5,294 | – | 125 | 713 | – | 1,451 | – | 111 | 1,953 | 43,712 | 2,501 | – | – | 359 | 768 | – | 32 | – | – | 1,455 | 118 |
| （2）総費用 | 109,890 | 170,880 | 206,081 | 123,306 | 192,504 | 92,470 | 266,841 | 80,455 | 404,259 | 183 | 134,831 | 259,957 | 254,091 | 239,807 | 20,226 | 37,778 | 168,479 | 253,065 | 159,317 | 164,699 | 107,209 | 4,664 | 143,530 | 273,738 |
| ア 介護サービス費用 | 109,890 | 170,879 | 206,044 | 123,306 | 188,105 | 88,622 | 266,810 | 80,455 | 395,444 | – | 125,803 | 253,122 | 253,963 | 236,199 | 20,226 | 29,125 | 168,479 | 253,065 | 156,708 | 163,778 | 107,209 | – | 143,530 | 273,738 |
| （ア）職員給与費 | 72,183 | 127,377 | 147,846 | 71,750 | 144,023 | 51,668 | 162,243 | 43,428 | 247,134 | – | 71,876 | 161,461 | 12,462 | 167,221 | – | – | 116,579 | 91,172 | 130,419 | 124,363 | 86,184 | – | 84,462 | – |
| （イ）その他 | 37,707 | 43,502 | 58,198 | 51,556 | 44,082 | 36,954 | 104,567 | 37,027 | 148,310 | – | 53,927 | 91,661 | 241,501 | 68,978 | 20,226 | 29,125 | 51,900 | 161,893 | 26,289 | 39,415 | 21,025 | – | 59,068 | 273,738 |
| イ 介護サービス外費用 | – | 1 | 37 | – | 4,399 | 3,848 | 31 | – | 8,815 | 183 | 9,028 | 6,835 | 128 | 3,608 | – | 8,653 | – | – | 2,609 | 921 | – | 4,664 | – | – |
| （ア）支払利息 | – | 1 | 37 | – | 4,399 | – | 31 | – | 8,815 | 183 | 60 | 6,835 | 128 | 3,608 | – | 8,653 | – | – | 2,609 | 921 | – | 4,664 | – | – |
| (a)地方債利息 | – | 1 | 37 | – | 4,399 | – | 31 | – | 8,815 | 183 | 60 | 6,835 | 128 | 3,608 | – | 8,653 | – | – | 2,609 | 921 | – | 4,664 | – | – |
| (b)その他借入金利息 | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – |
| （イ）その他 | – | – | – | – | – | 3,848 | – | – | – | – | 8,968 | – | – | – | – | – | – | – | – | – | – | – | – | – |
| （3）収支差引 | – | 17,295 | −3,168 | 607 | – | 18,681 | −51,723 | −2,653 | 69 | – | 225 | −198 | 144 | 19,962 | – | – | 753 | −2,900 | 2,092 | −1,909 | −1,052 | – | −894 | 7,004 |
| 2. 資本的収支 | | | | | | | | | | | | | | | | | | | | | | | | |
| （1）資本的収入 | 164 | – | 13,943 | – | 18,445 | – | 1,819 | – | 83,356 | 7,387 | 155 | 16,030 | 79,733 | 5,102 | – | 45,548 | – | 8,053 | 25,955 | 14,201 | 270,191 | 18,918 | – | – |
| ア 地方債 | – | – | – | – | – | – | – | – | 21,100 | – | – | – | 74,800 | – | – | – | – | – | 6,300 | – | – | – | – | – |
| イ 他会計出資金 | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – |
| ウ 他会計補助金 | 164 | – | 13,943 | – | 18,445 | – | 1,819 | – | 48,999 | 7,387 | 155 | 16,030 | 264 | 5,102 | – | 45,548 | – | 8,053 | 14,287 | 14,201 | 218,438 | 18,918 | – | – |
| エ 他会計借入金 | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – |
| オ 固定資産売却代金 | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – |
| カ 国庫補助金 | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | 5,368 | – | – | – | – | – |
| キ 都道府県補助金 | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – |
| ク 工事負担金 | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – |
| ケ その他 | – | – | – | – | – | – | – | – | 13,257 | – | – | – | 4,669 | – | – | – | – | – | – | – | 51,753 | – | – | – |
| （2）資本的支出 | 208 | – | 13,943 | – | 18,445 | – | 1,819 | – | 83,356 | 7,387 | 155 | 16,030 | 79,733 | 23,578 | – | 45,548 | – | 8,053 | 25,955 | 14,201 | 270,635 | 18,918 | – | – |
| ア 建設改良費 | 208 | – | 9,826 | – | – | – | – | – | 34,400 | – | – | – | 79,469 | – | – | – | – | 8,053 | 12,014 | – | 270,635 | – | – | – |
| うち | | | | | | | | | | | | | | | | | | | | | | | | |
| 職員給与費 | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – |
| 建設利息 | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – |
| イ 地方債償還金 | – | – | 4,117 | – | 18,445 | – | 1,819 | – | 48,956 | 7,387 | 155 | 16,030 | 264 | 23,578 | – | 45,548 | – | – | 13,941 | 14,201 | – | 18,918 | – | – |
| ウ 他会計長期借入金返還金 | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – |
| エ 他会計への繰出金 | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – |
| オ その他 | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – |
| （3）収支差引 | −44 | – | – | – | – | – | – | – | – | – | – | – | – | −18,476 | – | – | – | – | – | – | −444 | – | – | – |
| 3. 収支再差引 | −44 | 17,295 | −3,168 | 607 | – | 18,681 | −51,723 | −2,653 | 69 | – | 225 | −198 | 144 | 1,486 | – | – | 753 | −2,900 | 2,092 | −1,909 | −1,496 | – | −894 | 7,004 |
| 4. 積立金 | – | – | – | – | – | – | – | 5 | – | – | – | – | 34 | – | – | – | – | 122 | – | – | – | – | – | – |
| 5. 前年度からの繰越金 | 113 | 13,072 | 3,948 | – | – | 79,390 | – | 5,204 | 107 | – | 885 | 352 | 105 | 4,825 | – | – | 961 | 8,408 | 20,218 | 9,954 | 11,578 | – | 2,101 | 5,464 |
| うち地方債 | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – |
| 6. 前年度繰上充用金 | – | – | – | – | – | – | 73,960 | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – |
| 7. 形式収支 | 69 | 30,367 | 780 | 607 | – | 98,071 | −125,683 | 2,546 | 176 | – | 1,110 | 154 | 215 | 6,311 | – | – | 1,714 | 5,386 | 22,310 | 8,045 | 10,082 | – | 1,207 | 12,468 |
| 8. 未収入特定財源 | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – |
| うち | | | | | | | | | | | | | | | | | | | | | | | | |
| 国庫（県）支出金 | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – |
| 地方債 | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – |
| その他 | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – |
| 9. 翌年度へ繰越すべき財源 | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – |
| 10. 実質収支 | 69 | 30,367 | 780 | 607 | – | 98,071 | −125,683 | 2,546 | 176 | – | 1,110 | 154 | 215 | 6,311 | – | – | 1,714 | 5,386 | 22,310 | 8,045 | 10,082 | – | 1,207 | 12,468 |
| ア 黒字 | 69 | 30,367 | 780 | 607 | – | 98,071 | – | 2,546 | 176 | – | 1,110 | 154 | 215 | 6,311 | – | – | 1,714 | 5,386 | 22,310 | 8,045 | 10,082 | – | 1,207 | 12,468 |
| イ 赤字（△） | – | – | – | – | – | – | 125,683 | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – |
| 11. 赤字比率（%） | – | – | – | – | – | – | 88.6 | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – | – |
| 12. 収益的収支比率（%） | 100.0 | 110.1 | 96.5 | 100.5 | 91.3 | 120.2 | 80.1 | 96.7 | 89.2 | 2.4 | 100.1 | 94.1 | 100.0 | 98.6 | 100.0 | 45.3 | 100.4 | 98.9 | 93.2 | 91.0 | 99.0 | 19.8 | 99.4 | 102.6 |

総務省「令和元年度地方公営企業年鑑」より抜粋・加工