

第5回審議会資料の再掲

《公立病院経営ハンドブック [令和3年度版] (ぎょうせい) より》

○経営効率化にかかる目標数値例

(主な経営指標にかかる全国平均値の状況：平成30年度)

		経常収支比率	医業収支比率	職員給与費対医業収益比率	材料費対医業収益比率	うち薬品費対医業収益比率	減価償却費対医業収益比率	委託料対医業収益比率	病床利用率		
									計	うち一般	うち療養
計	民間病院	98.6%	98.1%	55.6%	22.4%	11.8%	5.7%	6.8%	80.0%	-	-
	公的病院 (自治体以外)	99.3%	99.1%	51.0%	28.8%	18.0%	6.0%	6.7%	74.9%	-	-
	公立病院 (黒字病院)	102.4%	96.4%	50.5%	25.0%	12.9%	7.6%	9.6%	78.7%	80.3%	78.3%
	公立病院 (上位1/2)	104.5%	98.9%	49.4%	24.2%	12.8%	7.1%	9.7%	77.7%	79.2%	77.8%
	公立病院 (一般病院全体)	98.6%	91.5%	53.6%	24.5%	12.7%	8.5%	10.4%	75.0%	76.5%	74.4%
500床以上	民間病院	98.2%	97.4%	50.9%	27.5%	14.9%	6.6%	7.1%	77.0%	-	-
	公的病院 (自治体以外)	100.7%	100.4%	46.5%	33.0%	20.7%	6.2%	6.7%	79.4%	-	-
	公立病院 (黒字病院)	102.3%	98.7%	46.6%	28.4%	14.8%	7.5%	9.6%	81.3%	83.8%	-
	公立病院 (上位1/2)	104.0%	100.7%	45.3%	27.8%	15.1%	7.1%	10.0%	79.3%	82.0%	-
	公立病院 (一般病院全体)	100.0%	95.5%	48.2%	28.1%	14.7%	8.0%	10.5%	80.2%	82.4%	59.6%
400床以上 500床未満	民間病院	93.6%	92.6%	55.2%	25.4%	12.2%	7.1%	6.9%	79.5%	-	-
	公的病院 (自治体以外)	99.1%	99.2%	52.1%	28.2%	17.1%	5.6%	6.2%	73.9%	-	-
	公立病院 (黒字病院)	102.4%	97.9%	51.6%	25.5%	13.3%	7.2%	8.8%	81.3%	82.8%	68.8%
	公立病院 (上位1/2)	103.7%	100.8%	50.4%	25.3%	12.7%	6.8%	8.9%	82.0%	83.1%	68.8%
	公立病院 (一般病院全体)	98.9%	94.3%	52.8%	25.8%	13.5%	8.0%	9.2%	77.6%	78.9%	85.9%
300床以上 400床未満	民間病院	95.6%	95.7%	57.1%	22.6%	11.0%	6.0%	7.3%	81.4%	-	-
	公的病院 (自治体以外)	96.8%	96.9%	54.8%	25.3%	16.3%	5.9%	7.0%	70.7%	-	-
	公立病院 (黒字病院)	102.4%	97.9%	51.6%	24.0%	11.8%	7.5%	9.4%	79.0%	79.9%	86.0%
	公立病院 (上位1/2)	104.4%	102.1%	50.4%	22.9%	11.7%	6.7%	8.7%	78.8%	79.0%	86.0%
	公立病院 (一般病院全体)	97.6%	90.6%	56.1%	23.5%	11.9%	8.7%	10.5%	74.1%	75.8%	65.4%
200床以上 300床未満	民間病院	99.1%	97.7%	58.2%	20.4%	10.3%	4.8%	7.1%	77.4%	-	-
	公的病院 (自治体以外)	97.6%	98.0%	57.5%	22.6%	14.0%	6.1%	6.7%	72.4%	-	-
	公立病院 (黒字病院)	102.7%	95.4%	53.9%	17.8%	8.4%	7.9%	9.3%	78.1%	78.0%	88.6%
	公立病院 (上位1/2)	104.8%	97.8%	51.0%	18.5%	9.1%	7.5%	8.5%	77.9%	77.6%	96.0%
	公立病院 (一般病院全体)	97.2%	88.5%	57.5%	19.3%	9.6%	9.4%	10.3%	72.1%	72.7%	81.1%
100床以上 200床未満	民間病院	101.2%	100.8%	60.0%	15.4%	8.9%	5.6%	7.1%	80.8%	-	-
	公的病院 (自治体以外)	96.3%	95.9%	60.3%	20.4%	13.0%	6.2%	7.2%	73.6%	-	-
	公立病院 (黒字病院)	102.9%	88.0%	58.5%	16.5%	8.3%	8.8%	10.5%	73.0%	72.6%	80.2%
	公立病院 (上位1/2)	105.5%	89.4%	59.6%	15.8%	8.0%	7.5%	10.7%	70.5%	68.9%	80.9%
	公立病院 (一般病院全体)	96.8%	84.0%	61.5%	17.2%	8.7%	9.5%	11.1%	70.1%	69.8%	77.5%
50床以上 100床未満	民間病院	103.9%	104.1%	57.9%	16.5%	8.1%	4.9%	5.9%	84.9%	-	-
	公的病院 (自治体以外)	84.4%	82.8%	78.6%	11.9%	8.0%	5.3%	8.1%	70.6%	-	-
	公立病院 (黒字病院)	103.2%	80.7%	69.8%	15.0%	9.1%	9.0%	10.7%	69.7%	69.9%	71.9%
	公立病院 (上位1/2)	105.5%	86.2%	64.6%	13.5%	7.4%	8.3%	9.8%	72.2%	73.5%	73.3%
	公立病院 (一般病院全体)	97.3%	76.4%	71.2%	16.4%	10.1%	11.1%	12.1%	66.9%	66.6%	69.1%
50床未満	民間病院	103.9%	104.1%	57.9%	16.5%	8.1%	4.9%	5.9%	84.9%	-	-
	公的病院 (自治体以外)	84.4%	82.8%	78.6%	11.9%	8.0%	5.3%	8.1%	70.6%	-	-
	公立病院 (黒字病院)	102.7%	66.0%	70.6%	15.4%	8.3%	12.1%	16.7%	62.2%	62.0%	63.6%
	公立病院 (上位1/2)	105.2%	61.5%	83.7%	14.3%	7.9%	11.9%	19.2%	64.7%	65.0%	63.6%
	公立病院 (一般病院全体)	96.2%	65.2%	78.6%	15.1%	8.9%	12.1%	15.4%	59.4%	59.9%	68.4%

○経営効率化にかかる目標数値例 (不採算地区病院分)

(主な経営指標にかかる全国平均値の状況：平成30年度)

		経常収支比率	医業収支比率	職員給与費対医業収益比率	材料費対医業収益比率	うち薬品費対医業収益比率	減価償却費対医業収益比率	委託料対医業収益比率	病床利用率		
									計	うち一般	うち療養
計	公立病院 (黒字病院)	103.3%	80.5%	68.3%	15.1%	8.5%	9.4%	11.2%	70.0%	69.8%	73.7%
	公立病院 (上位1/2)	105.5%	85.4%	64.1%	14.7%	8.1%	8.6%	10.9%	71.4%	71.8%	74.9%
	公立病院 (一般病院全体)	96.9%	76.8%	69.8%	16.1%	9.3%	11.0%	12.5%	68.1%	67.6%	71.6%
100床以上 150床未満	公立病院 (黒字病院)	103.3%	84.3%	64.4%	15.7%	8.2%	9.9%	10.9%	72.8%	72.5%	77.6%
	公立病院 (上位1/2)	105.6%	88.6%	60.8%	16.2%	9.0%	8.1%	11.6%	70.5%	69.9%	78.8%
	公立病院 (一般病院全体)	96.6%	80.6%	65.5%	16.9%	9.4%	10.4%	12.3%	70.9%	70.5%	75.9%
50床以上 100床未満	公立病院 (黒字病院)	103.2%	80.3%	70.1%	15.1%	9.1%	9.0%	10.7%	69.4%	69.5%	71.6%
	公立病院 (上位1/2)	105.6%	85.6%	64.6%	13.8%	7.6%	8.4%	9.8%	72.0%	73.2%	73.3%
	公立病院 (一般病院全体)	97.3%	76.1%	71.5%	15.8%	9.4%	11.4%	12.3%	67.0%	66.8%	68.8%
50床未満	公立病院 (黒字病院)	103.1%	68.4%	75.4%	12.8%	7.0%	9.9%	15.2%	62.7%	62.5%	63.6%
	公立病院 (上位1/2)	105.8%	71.1%	76.6%	13.6%	7.5%	8.8%	14.1%	67.7%	68.8%	61.9%
	公立病院 (一般病院全体)	96.1%	65.2%	82.2%	13.7%	7.9%	11.7%	14.6%	61.6%	61.0%	68.4%

信楽中央病院(H30) 90.1% 70.0% 99.6% 16.3% 10.9% 8.0% 10.6% 53.8% 53.8% -

○経営効率化にかかる目標数値例

(主な経営指標にかかる全国平均値の状況：令和元年度)

		経常収支比率	医業収支比率	職員給与費対医業収益比率	材料費対医業収益比率	うち薬品費対医業収益比率	減価償却費対医業収益比率	委託料対医業収益比率	病床利用率		
									計	うち一般	うち療養
計	民間病院	99.0%	98.8%	55.4%	22.6%	11.8%	5.2%	6.7%	80.1%	-	-
	公的病院 (自治体以外)	98.9%	98.3%	51.4%	28.7%	18.3%	6.2%	6.7%	75.6%	-	-
	公立病院 (黒字病院)	102.1%	95.7%	49.9%	25.8%	14.4%	7.3%	9.9%	78.0%	79.6%	78.8%
	公立病院 (上位1/2)	104.2%	98.5%	49.0%	24.4%	13.6%	6.8%	10.1%	77.5%	78.4%	80.0%
	公立病院 (一般病院全体)	98.1%	91.4%	53.3%	25.2%	13.5%	8.3%	10.5%	75.0%	76.3%	74.3%
500床以上	民間病院	98.1%	98.2%	52.1%	26.5%	14.8%	5.9%	6.7%	79.9%	-	-
	公的病院 (自治体以外)	99.4%	98.6%	47.6%	33.3%	21.6%	6.4%	6.6%	79.2%	-	-
	公立病院 (黒字病院)	101.9%	97.6%	45.3%	30.1%	17.3%	7.4%	10.2%	80.0%	82.7%	-
	公立病院 (上位1/2)	103.4%	100.1%	45.7%	27.8%	15.2%	6.8%	11.0%	79.8%	81.7%	-
	公立病院 (一般病院全体)	99.2%	95.2%	47.6%	29.2%	15.9%	8.1%	10.7%	79.8%	82.1%	58.2%
400床以上 500床未満	民間病院	96.6%	96.1%	54.9%	26.0%	13.7%	4.9%	7.5%	71.4%	-	-
	公的病院 (自治体以外)	100.4%	100.1%	50.8%	27.7%	17.0%	6.1%	6.6%	74.5%	-	-
	公立病院 (黒字病院)	101.6%	97.7%	51.0%	26.4%	14.4%	6.8%	9.0%	81.0%	82.8%	85.2%
	公立病院 (上位1/2)	102.7%	99.4%	49.1%	27.9%	16.3%	6.7%	8.4%	82.0%	83.7%	85.2%
	公立病院 (一般病院全体)	98.9%	94.3%	52.7%	26.4%	14.2%	7.5%	9.2%	77.0%	78.4%	87.8%
300床以上 400床未満	民間病院	98.7%	98.5%	54.8%	23.7%	11.0%	4.9%	7.2%	81.8%	-	-
	公的病院 (自治体以外)	95.8%	95.6%	55.6%	24.9%	15.8%	6.1%	6.9%	71.2%	-	-
	公立病院 (黒字病院)	102.2%	96.8%	52.8%	24.2%	13.1%	6.8%	9.0%	78.6%	79.6%	88.6%
	公立病院 (上位1/2)	103.9%	98.4%	51.4%	23.5%	12.9%	6.7%	9.0%	79.2%	79.5%	84.7%
	公立病院 (一般病院全体)	96.8%	89.9%	56.4%	24.0%	12.5%	8.6%	10.7%	74.4%	75.7%	66.4%
200床以上 300床未満	民間病院	99.1%	98.8%	56.4%	21.6%	10.4%	5.1%	6.1%	80.4%	-	-
	公的病院 (自治体以外)	97.9%	97.6%	56.0%	23.8%	15.2%	6.1%	6.6%	75.5%	-	-
	公立病院 (黒字病院)	101.9%	94.8%	50.0%	18.1%	9.5%	8.0%	10.3%	75.8%	75.1%	94.2%
	公立病院 (上位1/2)	103.7%	101.0%	46.6%	16.7%	8.1%	7.6%	9.2%	72.2%	71.0%	92.8%
	公立病院 (一般病院全体)	96.7%	88.7%	57.6%	19.2%	9.5%	9.0%	10.5%	72.9%	73.2%	85.5%
100床以上 200床未満	民間病院	101.4%	101.2%	60.0%	14.8%	8.1%	5.4%	7.0%	81.4%	-	-
	公的病院 (自治体以外)	96.6%	96.3%	60.3%	19.9%	13.1%	6.1%	7.7%	74.3%	-	-
	公立病院 (黒字病院)	102.9%	89.8%	59.2%	15.8%	7.9%	7.7%	10.3%	75.5%	75.0%	80.4%
	公立病院 (上位1/2)	104.8%	91.6%	61.2%	15.6%	6.9%	7.0%	9.9%	74.7%	73.0%	83.2%
	公立病院 (一般病院全体)	96.5%	84.2%	61.2%	17.0%	8.5%	9.2%	11.1%	70.4%	69.7%	77.8%
50床以上 100床未満	民間病院	98.2%	96.9%	60.3%	17.5%	8.9%	4.3%	6.7%	80.2%	-	-
	公的病院 (自治体以外)	87.4%	87.4%	78.0%	8.0%	4.9%	6.7%	8.1%	75.3%	-	-
	公立病院 (黒字病院)	103.9%	82.4%	68.1%	14.6%	8.7%	8.3%	11.1%	69.1%	69.0%	71.9%
	公立病院 (上位1/2)	106.7%	88.6%	63.4%	13.0%	7.3%	8.1%	10.0%	72.3%	73.6%	73.4%
	公立病院 (一般病院全体)	97.6%	76.5%	72.1%	15.7%	9.5%	10.1%	12.7%	66.1%	66.0%	67.3%
50床未満	民間病院	98.2%	96.9%	60.3%	17.5%	8.9%	4.3%	6.7%	80.2%	-	-
	公的病院 (自治体以外)	87.4%	87.4%	78.0%	8.0%	4.9%	6.7%	8.1%	75.3%	-	-
	公立病院 (黒字病院)	104.3%	65.2%	67.9%	16.2%	9.4%	13.0%	16.9%	64.1%	64.3%	63.1%
	公立病院 (上位1/2)	107.4%	71.8%	57.1%	18.4%	10.7%	13.7%	16.4%	64.5%	65.5%	60.3%
	公立病院 (一般病院全体)	96.9%	66.3%	77.6%	14.6%	8.5%	11.9%	15.7%	61.4%	60.9%	67.0%

○経営効率化に係る目標数値例 (不採算地区病院分)

(主な経営指標にかかる全国平均値の状況：令和元年度)

		経常収支比率	医業収支比率	職員給与費対医業収益比率	材料費対医業収益比率
--	--	--------	--------	--------------	------------